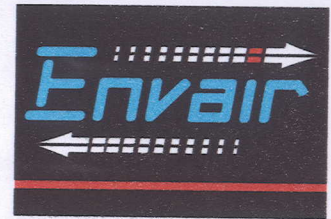


# ENVAIR ELECTRODYNE LTD.



Enriching Environment

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31.12.2015

(RS IN LAKHS)

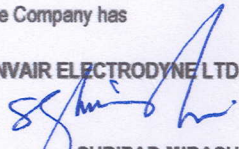
		FOR THE QUARTER ENDED 31.12.15	FOR THE QUARTER ENDED 30.09.15	FOR THE QUARTER ENDED 31.12.14	FOR THE NINE MONTHS ENDED 31.12.15	FOR THE NINE MONTHS ENDED 31.12.14	FOR THE YEAR ENDED 31.03.15
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales / Income from Operations	69.00	71.13	139.82	221.18	428.35	552.88
	(b) Other Operating Income	0.23	0.30	0.86	8.49	6.92	14.52
	<b>TOTAL INCOME</b>	<b>69.23</b>	<b>71.43</b>	<b>140.68</b>	<b>229.67</b>	<b>435.27</b>	<b>567.40</b>
2	Expenditure						
	a. ( Increase ) / decrease in Stock in trade and work in progress	6.32	19.39	27.16	18.27	(8.03)	(20.17)
	b. Consumption of raw materials	33.84	40.91	69.88	117.10	255.21	327.99
	c. Purchase of traded goods	-	-	-	-	-	-
	d. Employee Cost	27.39	29.99	29.80	86.39	87.77	122.47
	e. Depreciation	4.80	4.80	4.80	14.40	14.16	20.56
	f. Other Expenditure	21.18	29.15	27.61	79.39	97.95	144.32
	<b>TOTAL EXPENDITURE</b>	<b>93.53</b>	<b>124.24</b>	<b>159.25</b>	<b>315.55</b>	<b>447.06</b>	<b>595.17</b>
3	Profit (+) / Loss (-) from Operations before Other Income, Interest & Exceptional Items (1-2)	(24.30)	(52.81)	(18.57)	(85.88)	(11.79)	(27.77)
4	Other Income	-	-	-	-	-	-
5	Profit (+) / Loss (-) before Interest & Exceptional Items (3+4)	(24.30)	(52.81)	(18.57)	(85.88)	(11.79)	(27.77)
6	Interest	0.79	0.39	0.59	2.07	2.75	4.19
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5-6)	(25.09)	(53.20)	(19.16)	(87.95)	(14.54)	(31.96)
8	Exceptional Items Loss	-	-	63.09	-	63.09	(63.09)
9	Profit (+) / Loss (-) from ordinary activities before tax (7-8)	(25.09)	(53.20)	(82.25)	(87.95)	(77.63)	(95.05)
10	Tax expenses	-	0.80	(4.47)	-	(1.35)	(0.88)
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(25.09)	(54.00)	(77.78)	(87.95)	(76.28)	(94.17)
12	Extra ordinary items ( net of tax expenses )	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(25.09)	(54.00)	(77.78)	(87.95)	(76.28)	(94.17)
14	Paid-up equity share capital (Face Value of Share Rs.10/-)	304.00	304.00	304.00	304.00	304.00	304.00
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	(46.27)
16	Basic & Diluted EPS (Rs.) Not annualised	(0.83)	(1.78)	(2.56)	(2.89)	(2.51)	(3.10)

1. The above results taken on record by the Board of Directors in the meeting held on 25.01.2016

2. Investors' complaints received & disposed off during the quarter 10 Nos.

3. Exceptional item represents write off of profit on sale of property but now cancelled due to lack of funds with the buyer. The Company has taken full possession of the property & expects to find a new buyer.

For ENVAIR ELECTRODYNE LTD.

  
SHRIPAD MIRASHI  
CHAIRMAN & MANAGING DIRECTOR

Date : 25.01.2016

ISO 9001 REGISTERED