

ENVAIR ELECTRODYNE LTD.



Enriching Environment

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

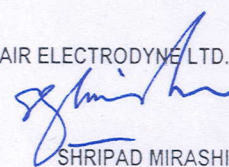
(Rs. In Lakh)


Sr.		Quarter Ended			Year Ended
		30.06.15 (Unaudited)	31.03.15 (Audited)	30.06.14 (Unaudited)	31.03.15 (Audited)
1	(a) Net Sales / Income from Operations	81.05	124.53	153.17	552.88
	(b) Other Operating Income	7.96	7.60	4.97	14.52
	TOTAL INCOME	89.01	132.13	158.14	567.40
2	Expenditure				
	a. (Increase) / decrease in Stock in trade and work in progress	(7.44)	(12.14)	(13.62)	(20.17)
	b. Consumption of raw materials	42.35	83.31	97.43	327.99
	c. Purchase of traded goods	-	-	-	-
	d. Employee Cost	29.01	34.70	29.26	122.47
	e. Depreciation	4.80	6.40	4.56	20.56
	f. Other Expenditure	29.06	35.84	39.08	144.32
	TOTAL EXPENDITURE	97.78	148.11	156.71	595.17
3	Profit (+) / Loss (-) from Operations before Other Income, Interest & Exceptional Items (1 - 2)	(8.77)	(15.98)	1.43	(27.77)
4	Other Income	-	-	-	-
5	Profit (+) / Loss(-) before Interest & Exceptional Items (3+4)	(8.77)	(15.98)	1.43	(27.77)
6	Interest	0.89	1.44	1.93	4.19
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)	(9.66)	(17.42)	(0.50)	(31.96)
8	Exceptional Items	-	-	-	(63.09)
9	Profit (+)/Loss(-) from ordinary activities before tax (7+8)	(9.66)	(17.42)	(0.50)	(95.05)
10	Tax expenses	(0.80)	0.47	0.42	(0.88)
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9 - 10)	(8.86)	(17.89)	(0.92)	(94.17)
12	Extra ordinary items (net of tax expenses)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(8.86)	(17.89)	(0.92)	(94.17)
14	Paid-up equity share capital (Face Value of Share Rs.10/-)	304.00	304.00	304.00	304.00
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	(46.27)
16	Basic & Diluted EPS (Rs.) Not annualised	(0.29)	(0.59)	(0.03)	(3.10)
17	Public Shareholding				
	- Number of shares	1,242,500	1,244,300	1,251,400	1,244,300
	- Percentage of shareholding	40.87%	40.93%	41.16%	40.93%
18	promoters & promotor group shareholding				
a.	Pledged/Encumbered				
	-Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b.	Non-Encumbered				
	-Number of shares	1,797,400	1,795,700	1,788,600	1,795,700
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	59.13%	59.07%	58.84%	59.07%

1. The above results taken on record by the Board of Directors in the meeting held on 17.07.2015

2. Investors' complaints received & disposed off during the quarter 08 Nos.

For ENVAIR ELECTRODYNE LTD.


SHRIPAD MIRASHI

 CHAIRMAN & MANAGING DIRECTOR

Date : 17.07.2015