

ENVAIR ELECTRODYNE LTD.



Enriching Environment

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

(Rs. In Lakh)

Sr.		Quarter Ended			Year Ended	
		30.06.14	31.03.14	30.06.13	31.03.14	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1	(a) Net Sales / Income from Operations	153.17	144.38	95.49	515.53	
	(b) Other Operating Income	4.97	1.57	1.91	5.83	
	TOTAL INCOME	158.14	145.95	97.40	521.36	
2	Expenditure					
	a. (Increase) / decrease in Stock in trade and work in progress	(13.62)	9.09	(47.81)	3.27	
	b. Consumption of raw materials	100.52	66.07	72.38	275.85	
	c. Purchase of traded goods	-	-	-	-	
	d. Employee Cost	29.26	23.08	23.76	100.22	
	e. Depreciation	4.56	4.31	8.00	28.31	
	f. Other Expenditure	35.99	58.83	37.81	172.28	
	TOTAL EXPENDITURE	156.71	161.38	94.14	579.93	
3	Profit (+) / Loss (-) from Operations before Other Income, Interest & Exceptional Items (1 - 2)	1.43	(15.43)	3.26	(58.57)	
4	Other Income	-	65.09	-	65.09	
5	Profit (+) / Loss (-) before Interest & Exceptional Items (3+4)	1.43	49.66	3.26	6.52	
6	Interest	1.93	0.95	0.66	2.32	
7	Profit (+) / Loss (-) after Interest but before Exceptional Items (5 - 6)	(0.50)	48.71	2.60	4.20	
8	Exceptional Items	-	-	-	-	
9	Profit (+)/Loss(-) from ordinary activities before tax (7+8)	(0.50)	48.71	2.60	4.20	
10	Tax expenses	0.42	(1.49)	0.79	(6.61)	
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9 - 10)	(0.92)	50.20	1.81	10.81	
12	Extra ordinary items (net of tax expenses)	-	-	-	-	
13	Net Profit (+) / Loss (-) for the period (11-12)	(0.92)	50.20	1.81	10.81	
14	Paid-up equity share capital (Face Value of Share Rs.10/-)	304.00	304.00	304.00	304.00	
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	66.78	
16	Basic & Diluted EPS (Rs.) Not annualised	(0.03)	1.65	0.06	0.36	
17	Public Shareholding					
	- Number of shares	1,251,400	1,255,300	1,268,300	1,255,300	
	- Percentage of shareholding	41.16%	41.29%	41.72%	41.29%	
18	promoters & promotor group shareholding					
	a. Pledged/Encumbered					
	-Number of shares	-	-	-	-	
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	0.00%	0.00%	0.00%	0.00%	
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	

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b.	Non-Encumbered				
	-Number of shares	1,788,600	1,784,700	1,771,700	1,784,700
	- Percentage of shares (as a % of the total shareholding of promotor and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	58.84%	58.71%	58.28%	58.71%

1. The above results taken on record by the Board of Directors in the meeting held on 30.07.2014

2. Investors' complaints received & disposed off during the quarter 10 Nos.

For ENVAIR ELECTRODYNE LTD.

SHRIPAD MIRASHI

CHAIRMAN & MANAGING DIRECTOR

Date : 30.07.2014